

General Fixed Assets Account Group

CITY OF FORT LAUDERDALE, FLORIDA

**SCHEDULE OF GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
AS OF SEPTEMBER 30, 1998**

<u>FUNCTION AND ACTIVITY</u>	<u>LAND</u>	<u>BUILDINGS</u>	<u>IMPROVEMENTS OTHER THAN BUILDINGS</u>	<u>TOTAL</u>
General Government	\$ 2,465,107	13,811,497	65,402	16,342,006
Public Safety				
Law Enforcement	299,301	8,156,896	154,223	8,610,420
Detention	0	2,109,849	0	2,109,849
Fire Control	163,636	3,246,838	15,233	3,425,707
Total Public Safety	<u>462,937</u>	<u>13,513,583</u>	<u>169,456</u>	<u>14,145,976</u>
Physical Environment				
Water Sewer Combination Services	0	0	334,185	334,185
Other Physical Environment	<u>0</u>	<u>195,051</u>	<u>136,299</u>	<u>331,350</u>
Total Physical Environment	<u>0</u>	<u>195,051</u>	<u>470,484</u>	<u>665,535</u>
Transportation				
Road and Streets Facilities	11,897,604	0	0	11,897,604
Water Transportation System	216,000	0	0	216,000
Parking Facilities	35,608	562,562	0	598,170
Total Transportation	<u>12,149,212</u>	<u>562,562</u>	<u>0</u>	<u>12,711,774</u>
Economic Environment	<u>1,375,275</u>	<u>0</u>	<u>0</u>	<u>1,375,275</u>
Culture and Recreation				
Parks and Recreation	8,821,517	10,364,985	29,887,266	49,073,768
Cultural Services	251,006	36,142,048	0	36,393,054
Special Recreation Facilities	840,812	1,335,607	10,054,900	12,231,319
Other Culture and Recreation	407,949	1,045,277	202,897	1,656,123
Total Cultural and Recreation	<u>10,321,284</u>	<u>48,887,917</u>	<u>40,145,063</u>	<u>99,354,264</u>
Total General Fixed Assets Allocated to Functions	<u>\$ 26,773,815</u>	<u>76,970,610</u>	<u>40,850,405</u>	144,594,830
Equipment				25,921,692
Work In Progress				<u>11,273,761</u>
Total General Fixed Assets				<u>\$ 181,790,283</u>

CITY OF FORT LAUDERDALE, FLORIDA

**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 1998**

<u>FUNCTION AND ACTIVITY</u>	<u>BALANCE BEGINNING OF PERIOD</u>	<u>ADDITIONS</u>	<u>DELETIONS</u>	<u>BALANCE END OF PERIOD</u>
General Government	\$ 13,370,320	2,971,686	0	16,342,006
Public Safety				
Law Enforcement	8,386,755	223,665	0	8,610,420
Detention	2,109,849	0	0	2,109,849
Fire Control	3,143,226	282,481	0	3,425,707
Total Public Safety	<u>13,639,830</u>	<u>506,146</u>	<u>0</u>	<u>14,145,976</u>
Physical Environment				
Water Sewer Combination Services	334,185	0	0	334,185
Other Physical Environment	261,350	70,000	0	331,350
Total Physical Environment	<u>595,535</u>	<u>70,000</u>	<u>0</u>	<u>665,535</u>
Transportation				
Road and Streets Facilities	11,897,604	0	0	11,897,604
Water Transportation System	216,000	0	0	216,000
Parking Facilities	598,170	0	0	598,170
Total Transportation	<u>12,711,774</u>	<u>0</u>	<u>0</u>	<u>12,711,774</u>
Economic Environment	<u>1,375,275</u>	<u>0</u>	<u>0</u>	<u>1,375,275</u>
Culture and Recreation				
Parks and Recreation	45,519,233	3,554,535	0	49,073,768
Cultural Services	36,393,054	0	0	36,393,054
Special Recreation Facilities	12,049,441	181,878	0	12,231,319
Other Culture and Recreation	1,656,123	0	0	1,656,123
Total Culture and Recreation	<u>95,617,851</u>	<u>3,736,413</u>	<u>0</u>	<u>99,354,264</u>
Total General Fixed Assets Allocated to Functions	137,310,585	7,284,245	0	144,594,830
Equipment	25,006,332	2,857,581	1,942,221	25,921,692
Work In Progress	<u>5,606,953</u>	<u>13,419,018</u>	<u>7,752,210</u>	<u>11,273,761</u>
Total General Fixed Assets	<u>\$ 167,923,870</u>	<u>23,560,844</u>	<u>9,694,431</u>	<u>181,790,283</u>